

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Allentown

State: PA

PJ's Total HOME Allocation Received: \$14,348,146

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: 29				
% of Funds Committed	90.77 %	93.68 %	28	91.92 %	39	41	
% of Funds Disbursed	85.69 %	87.26 %	20	82.65 %	53	55	
Leveraging Ratio for Rental Activities	8.77	4.74	1	4.67	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	54.89 %	93.70 %	29	81.09 %	10	8	
% of Completed CHDO Disbursements to All CHDO Reservations***	52.52 %	70.97 %	25	68.72 %	23	22	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.19 %	82.23 %	20	79.93 %	28	28	
% of 0-30% AMI Renters to All Renters***	40.48 %	37.71 %	11	44.94 %	41	40	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.24 %	98.47 %	23	94.87 %	31	30	
Overall Ranking:			In State: 29 / 29		Nationally: 30 26		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$34,762	\$19,492		\$25,717	42 Units	9.00 %	
Homebuyer Unit	\$10,448	\$15,617		\$14,669	90 Units	19.20 %	
Homeowner-Rehab Unit	\$19,346	\$15,974		\$20,391	337 Units	71.90 %	
TBRA Unit	\$0	\$5,749		\$3,201	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Allentown PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$339,475	\$83,982	\$20,926
State:*	\$96,152	\$37,565	\$16,075
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	32.5	12.2	47.2	0.0	Single/Non-Elderly:	10.0	14.4	19.0	0.0
Black/African American:	27.5	8.9	12.2	0.0	Elderly:	17.5	1.1	14.5	0.0
Asian:	0.0	0.0	0.9	0.0	Related/Single Parent:	55.0	34.4	21.1	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	12.5	43.3	40.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	5.0	6.7	5.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	40.0	78.9	39.8	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	25.0	14.4	19.6	0.0	Section 8:	7.5	0.0 [#]		
2 Persons:	30.0	16.7	24.9	0.0	HOME TBRA:	0.0			
3 Persons:	27.5	23.3	14.5	0.0	Other:	0.0			
4 Persons:	15.0	23.3	18.4	0.0	No Assistance:	92.5			
5 Persons:	2.5	12.2	13.9	0.0					
6 Persons:	0.0	4.4	4.2	0.0					
7 Persons:	0.0	3.3	3.3	0.0					
8 or more Persons:	0.0	2.2	1.2	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001		0		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Allentown

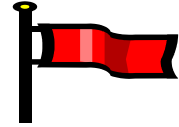
State: PA

Group Rank: 30
(Percentile)

State Rank: 29 / 29 PJs

Overall Rank: 26
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	54.89	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	52.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.19	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	95.24	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.07	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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